

# State of New Jersey Local Government Services

Year:	201	Municipal Use	r Friendly	Budget				
MUNICIPALITY:	0210 Dumont Borougi	n - County of Bergen					Adopted	
Municode:			Filenam	<b>e</b> : 0210_fba	201	9.xls	sm	Lime
	Websit	e: www.dumontnj.gov						
	Phone Numbe	r:	201-387-5022					
	Mailing Addres	s:	80 West Madiso	n Avenue				
Email the UFB if no	ot using Outlook	Municipalit	y: Dumont	State:	NJ	Zip:	07628	
First Name	<b>Mayor</b> Middle Name	Last Name	Term Expires	Business En	nail			
James	J	Kelly	12/31/2019	jkeliy@dumontl	oro.org	g		
	<b>Chief Adminis</b>	trative Officer	•					
Thomas		Richards		trichards@dumo	ontboro	.org		
	Chief Financia	l Officer						
Sercan		Zoklu		szoklu@dumont	boro.or	'g		
	Municipal Cle	<sup>r</sup> k						
Susan		Connelly		sconnelly@dum	ontboro	o.org		
	Registered Mu	ınicipal Accountant						
Gary	J	Vinci		gvinci@lvhcpa.c	om			
	Governing Bo	dy Members		-				
First Name	Middle Name	Last Name	Term Expires	Business Em	nail			
Carl		Manna	12/31/2019	cmanna@dumo	ntboro.	org		
Lisa		Rossillo	12/31/2019	lrossillo@dumor	ntboro.c	org		
Anthony		La Bruno	12/31/2020	alabruno@dumo	ontboro	.org		
Carole		Stewart	12/31/2020	cstewart@dumo	ntboro	.org		
Jimmy		Chae	12/31/2021	jchae@dumontb	oro.org	<b>,</b>		
Damon		Englese	12/31/2021	denglese@dumo	ontboro	.org		

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	ty Tay Levies - ALL e	entities levving propert	v tavec		Current Year 2019 Bud	·····	
2016 Galendar Teax 110por	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tow I
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> 1 axes</u>	Actual/Estimateu	Tax Levy
Municipal Purpose Tax	1.077	\$18,176,180.00	29.95%		Manufactural Duran and Trans	l Committee	010 #01 55500
Municipal Library	0.039	\$667,449.00	1.10%	\$3,306.39	Municipal Purpose Tax	ACTUAL	\$18,594,666.00
Municipal Open Space	0.039	\$007,449.00	0.00%	\$119.73 \$0.00	Municipal Library	ACTUAL	\$689,075.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Municipal Open Space Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.188	\$36,942,190.00	60.87%	\$6,717.16	Local School District	POTIMA A TEXT	627 (01 024 04
Regional School District	2.,100	Φ30,342,130.00	0.00%	\$0,717.10	Regional School District	ESTIMATED	\$37,681,034.00
County Purposes	0.279	\$4,706,048.00	7.75%	\$856.53	County Purposes	ESTIMATED	ft4 800 100 00
County Library		Ψτ, / Ου, υτο. υυ	0.00%	\$0.00	County Library	ESTIMATED	\$4,800,169.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$200,501.00	0.33%	\$33.77	County Open Space	ESTIMATED	\$204.511.00
Other County Levies (total)		Ψ200,301.00	0.00%	\$0.00	Other County Levies (total)	COLUMNIED	\$204,511.00
one county he had to the			0.0074	\$0.00:	Other County Levies (total)		ig is not been a find the significant
Total (Calendar Year 2018 Budget)	3.594	\$60,692,368.00	100.00%	\$11,033.58	Total ESTIMATED amount to be raised by taxe	es ·	\$61,969,455.00
Total Taxable Valuation as of	October 1, 2018	\$1,689,761,940.00			Decree Article and True II. True		
(To be used to calculate the current year tax rate		φ1,009,701,940.00			Revenue Anticipated, Excluding Tax Levy	<u>-</u>	4,376,410.00
Current Year Average Residential Asse	•	<b>6207.000.00</b>			Budget Appropriations, before Reserve for Unco	ollected Taxes	22,428,151.00
Current Tear Average Residential Asse	essment	\$307,000.00			Total Non-Municipal Tax Levy		\$42,685,714.00
					Amount to be Raised by Taxes - Before RUT		\$60,737,455.00
	Prior Ye	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$1,232,000.00
					Total Amount to be Raised by Taxes		\$61,969,455.00
	Comparison Prior Year 1.077	- Municipal Purposes Current Year 1.120	<u>Tax Rate</u> % Change (+/-)  3.99%		% of Tax Collections used to Calculate RUT	=	98.01%
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
				ф cт / . / >	reference the statutory exception used		
				\$ Change (+/-)			
	\$18,176,180.00	\$18,594,666.00	2.30%	\$418,486.00	Tax Collections - ACTUAL as of Prior Year		
	Tammaniaan Immaat	am Ama Daeidaudial Ta	Y) 4 (7) / T !		Total Tax Revenue, Collections CY 2018	-	60,181,857.00
		on Avg. Residential Ta			37		60,771,424.00
				\$ Change (+/-)	% of Taxes Collected, CY 2018	=	99.03%
	\$3,306.39	\$3,438.40	3.99%	\$132.01			
					Delinquent Taxes - December 31, 2018		\$531,494.00
				Sheet UFB-1		Taxa	

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	19.20%	\$240,000.00	\$1,250,000.00	\$1,490,000.00	\$1,490,000.00		14 14 14 14 14 14 14 14 14 14 14 14 14 1					100000000000000000000000000000000000000
08	Local Revenue	-10.62%	(\$62,247.00)	\$586,247.00	\$524,000.00	\$524,000.00	generally and hints	SERVICE SERVICES		Marie Marie and a second	SAME REPORTS OF		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,355,252.00	\$1,355,252.00	\$1,355,252.00							
08	Uniform Construction Code Fees	-21.01%	(\$79,772.00)	\$379,772.00	\$300,000.00	\$300,000.00	very surregarding				veveleggeriegi		
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	ween the stability (CEC).	\$0.00		Charles and Principles						With the second second
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0,00		\$0.00	Contract of the Contract of th							
10	Public and Private Revenue	77,75%	\$24,127.00	\$31,031.00	\$55,158.00	\$55,158.00							
08	Other Special Items	-2.51%	(\$4,556.00)	\$181,556.00	\$177,000.00	\$177,000.00							
15	Receipts from Delinquent Taxes	4.06%	\$18,537.00	\$456,463.00	\$475,000.00	\$475,000.00							
	Amount to be raised by taxation												"
07	Local Tax for Municipal Purposes	-1.54%	(\$290,236.00)	\$18,884,902.00	\$18,594,666.00	\$18,594,666.00		the seems of the					
07	Minimum Library Tax	3.24%	\$21,626.00	\$667,449.00	\$689,075.00	\$689,075.00							100 ST 100 S
54	Open Space Levy Tax	#DIV/0!	\$0,00		\$0,00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	FERST SERVICE	\$0.00		AND COMPANY					3444412333443	
08	Deficit General Budget	#DIV/0!	\$0,00		\$0,00				There is the property of the	tra estigações estraç		A HARVAR HONOR BANK	1917-1917-1917-1917-1917-1
	Total	-0.56%	(\$132,521.00)	\$23,792,672.00	\$23,660,151.00	\$23,660,151.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00 12.00	-1.55%	(\$20,873.00)	\$1,346,102.00	\$1,325,229.00	\$1,325,229.00				Back to see the second		100 to	The Control of the Control	SEED ASSESSED.
21	Land-Use Administration	2.00	-12.02%	(\$4,400.00)	\$36,620.00	\$32,220.00	\$32,220.00					9 8 5 5 11 5 15 15 15 15 15 15 15 15 15 15		100000000000000000000000000000000000000	BRANTHARAS
22	Uniform Construction Code	3,00 5.00	0.80%	\$2,027.00	\$252,804.00	\$254,831,00	\$254,831.00		8111.0 mm messes (100				SATE TO A SECURE		4866 KO (1886 K
23	Insurance	The state of the s	-1.86%	(\$47,161.00)	\$2,538,800.00	\$2,491,639.00	\$2,491,639.00								
2.5	Public Safety	40.00 5.00	5.42%	\$312,632.00	\$5,772,604.00	\$6,085,236.00	\$6,079,533.00	\$5,703.00							
26	Public Works	26.00 2.00	0.73%	\$29,687.00	\$4,073,164.00	\$4,102,851.00	\$4,053,396,00	\$49,455.00					Britains Freibigh	The Control of the Co	garren a special
27	Health and Human Services	3.00	0.27%	\$342.00	\$126,900.00	\$127,242.00	\$127,242.00								
28	Parks and Recreation	3.00 1.00	12.70%	\$30,435.00	\$239,711.00	\$270,146.00	\$270,146.00					T18-125-13-13-13-13-13-13-13-13-13-13-13-13-13-			
29	Education (including Library)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4.59%	\$30,626.00	\$667,449.00	\$698,075.00	\$698,075.00								AND THE STREET
30	Unclassified		258.97%	\$50,500.00	\$19,500.00	\$70,000.00	\$70,000.00		Article and an article				Property and the second		
31	Utilities and Bulk Purchases	A TAYON DE L'INTERNATION	4.33%	\$108,092.00	\$2,496,450.00	\$2,604,542.00	\$2,604,542.00								
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00		\$0.00					3044444				
35	Contingency		#DIV/0!	\$0.00	E 12 17 17 17 17 17 17 17 17 17 17 17 17 17	\$0.00									War San
36	Statutory Expenditures		3.10%	\$59,463.00	\$1,916,698.00	\$1,976,161.00	\$1,976,161.00			19 332 19 51 11		The state of the state of the			Reserved to the second
37	Judgements		#DIV/0!	\$0.00		\$0.00									
42	Shared Services	1.71 412	#DIV/0!	\$0.00	A SECTION OF SECTION	\$0.00					1.14				State of the state
43	Court and Public Defender	2.00 2.00	#DIV/0!	\$0.00		\$0.00	* * * * * * * * * * * * * * * * * * * *							7 , 5 - 6 - 6 - 6 - 6 - 6	
44	Capital		129.24%	\$148,629.00	\$115,000.00	\$263,629.00	\$263,629.00								
45	Debt	and the second of	4.81%	\$94,824.00	\$1,970,179.00	\$2,065,003.00	\$2,065,003.00				100,000	A STATE OF THE STA			BASSA STOR
46	Deferred Charges	the production of the section of	3250.46%	\$59,516.00	\$1,831.00	\$61,347.00	\$61,347.00								
48	Debt - Type 1 School District	Sharen Pering	#DIV/0!	\$0,00	productive services	\$0.00		Property of the second			gridation in only		The Property of the Confession		34 F4 1 1 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1
50	Reserve for Uncollected Taxes	सम्बद्धाः । स्टब्स्	0.57%	\$7,000.00	\$1,225,000.00	\$1,232,000.00	\$1,232,000.00				1000000				
55	Surplus General Budget	Andreas Andreas	#DIV/0!	\$0.00	to tractical ending expects	\$0.00		The second of the Manager of the second				**************************************	15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Total	81.00 32.00	3.78%	\$861,339.00	\$22,798,812.00	\$23,660,151.00	\$23,604,993.00	\$55,158,00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

<u>/</u>	Non-reens at Risk	Future X. reductions	Sirmon Sirmon	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	\$1,490,000.00	Future surplus balances are contingent on the Borough's ability to generate surplus funds
X				State Aid	\$1,355,252.00	Future allotments based on the state's ability to provide funding to municipalities
X				Uniform Construction Code Fees	\$300,000.00	Future anticipated revenue contingent on new construction and major renovations to properties
			15.50			within the Borough
			1 1 N			
	NAME OF THE					
24.544 13.541				[1] 전 12 전		는 마니트 하다는 그리고 있었다. 그리고 하는 아이들은 그리고 하는 이 이번 하나는 것은 모든 모든 이 아르고를 받았다. 수이 그 분들였다. 그는 아이들은 학생들은 경기로 한 경기를 받았다. 아이들은 그리고 하는 그리고 하는 것은 것은 것은 것이 되었다. 그리고 하는 것은 것이 되었다.
						는 하고 있으로는 사용하다 하다가 있는 것을 받을 수 있다. 그는 사람들이 보고 하다 하시아 되고 있는 것 같은 사람들이 하는 것 같은 것 같습니다. - 하지 않지도 본 성도 자료를 보는 것이 되고 있는 것이 되었습니다. 그는 사람들이 되었습니다. 그는 사람들이 되었습니다. 그는 사람들이 되었습니다.
	\$23.44 <u>.</u>					는 사용으로 보다는 이번에 이번을 보고 있으면 하이지는 이번 것으로 보고 있어요. 그런 이번 보고 있다는 것이라고 있다는 것이 되었다. - 일본을 하고 있는 것으로 가장 하고 있었다면 있는 것으로 하는 것으로 보고 있는 것으로 보고 있는 것으로 보고 있는 것으로 되었다.
	1.1.1.1.1		11.47			마이 이 아들 하면도 되었다. 그는 이 이 아들은 사람들은 사람들이 되었다. 그는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은
BAN		1,184				

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Pro	perties (October 1, 2018 Valu	<u>ue)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
.1 Vacant Land	17	\$1,911,400.00	0.11%	15A Public Schools	6	\$34,702,900.00	36.30%
2 Residential	4,971	\$1,528,415,340.00	90.45%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	50	\$24,318,200.00	25.44%
4A Commercial	142	\$94,013,200.00	5.56%	15D Church and Charities	9	\$18,646,800.00	19.50%
4B Industrial	11	\$5,778,300.00	0.34%	15E Cemeteries & Graveyards	1	\$624,800.00	0.65%
4C Apartments	24	\$59,643,700.00	3.53%	15F Other Exempt	40	\$17,308,500.00	18.10%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	5,165	\$1,689,761,940.00	100.00%	Total	106	\$95,601,200.00	100.00%
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prope		\$1.70% \$2,068,252,068.54		Percentage of Exempt vs.	5,66%		
Total # of property tax appeals	filed in 2018	County Tax Board	62.00	Non-Exempt Properties	3.00%		
		State Tax Court	0.00				
Number of 2018 County Tax Board	decisions appealed to T		0.00				
Number of pending property tax app	eals in State Tax Court		0.00				
Amount paid out by municipality for	tax appeals in 2018		\$5,710.00				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of .	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption			The second secon	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

 Long	Term	Tax	Exem	ption

										I									
Prior Budget Year'	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Sxemptions	Prior Budget Year	's Payments in Lie	cu of Tax (PILO	1) - Long Term To	x Exemptions	Prior Budget Yea	ır's Payments in Lie	u of Tax (PILOT	- Long Term Tax	x Exemptions	Prior Budget Y	<u>ear's Payments in Lie</u>	u of Tax (PILOT)	- Long Term Tax Ex	cemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rute	Project Name	Type of Project (use drop-down for data entry)		Accessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	4 (32.1	Taxes if Billed In Fuli
	Aff, Housing	\$18,457,00			Trulic	Tot date chity)	T 11001 Dailing	715303500 Yaluo	ZOTO TOTAL TEXTCALS	Mando	sor data cany)	TILOT BILLING	V22c22cff Aninc	ZUES TOWN TAX KARO	Ivanie	ког авка евиу)	PILOT BILLING	Assessed Value	2018 Total Tax Rat
	Aff. Housing	\$26,783.00	\$8,330,800,00	\$299,408.95		i in false issue			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Personal services and a service of the	**********		11.000000000000000000000000000000000000	1 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -	444.5				20.000000
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otal Long Term Exemptions - Co	olumn Total	45,240.00	14,622,800.00	525,543,43	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0,00
dark "X" if Grand Total		***************************************					1		• • • • • • • • • • • • • • • • • • • •		l				Total Long Term Exemption			\$14,622,800.00	
						и			Sh	eet UFB-6	<u> </u>	L			1900 Long Term Exemption	is - ORMID IVIAL	343,240.00	317,022,000.00	Sheet UFR-6C

Sheet UFB-6C Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	12,918.00	\$12,000.00				\$918.00
Supervisory Staff (Department Heads & Managers)	7.00	3.00	1,036,453.18	\$759,408.00		\$107,152.47	\$111,798.00	
Police Officers (Including Superior Officers)	31.00		6,508,127.94	\$4,114,773.00	\$238,800.00	\$1,212,623.60	\$608,883.00	· · · · · · · · · · · · · · · · · · ·
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	22.00		2,124,758.70	\$1,312,216.00	\$209,000.00	\$185,153.68	\$302,016.00	
All Other Non-Union Employees not listed above	21.00	22.00	2,716,129.16	\$1,924,725.00		\$271,578.70		• • • • • • • • • • • • • • • • • • • •
Totals	81.00	32.00	12,398,386.98	\$8,123,122.00	\$447,800.00	\$1,776,508.45	\$1,395,281.00	

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	31.00	\$11,556.00	\$358,236.00	26.00	\$11,043.00	\$287,118.00
Parent & Child	3.00	\$20,688.00	\$62,064.00	2.00	\$20,088.00	\$40,176.00
Employee & Spouse (or Partner)	6.00	\$23,124.00	\$138,744.00	9.00	\$22,446.00	\$202,014.00
Family	35.00	\$32,256.00	\$1,128,960.00	35.00	\$31,230.00	\$1,093,050.00
Employee Cost Sharing Contribution (enter as negative - )			(\$387,000.00)			(\$333,237.00)
Subtotal	75.00		\$1,301,004.00	72.00		\$1,289,121.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3	\$22,452.00	\$67,356.00	3	\$35,664.00	\$106,992.00
Family	7	\$25,536.00	\$178,752.00	<b>7</b> .	\$40,572.00	\$284,004.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	10.00		\$246,108.00	10.00		\$390,996.00
GRAND TOTAL	85.00		\$1,547,112.00	82.00		\$1,680,117.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	226.00	\$164,908.00			X
Other Police Officers	5004.00	\$2,998,933.00	Х	1	1 1
Police Dispatch	183.25			Х	
DPW Supervisor	160.00	\$73,203.00	1 X X		The second secon
DPW Foremen	320.00				
Other DPW	1702.00		Х		
Non Union	647.00	\$155,441.00	THE REPORT	Х	
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Totals	8242.25	¢4.000.500.00			
Totais	0242.25	\$4,089,582.00			
Total Funds Reserved a	as of end of 2018	\$75,226.00			
Total Funds App		\$75,226.00			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
I lat int	10.010.000.00	20.010.000.00						
Local School Debt	\$9,310,000.00	\$9,310,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	'				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$83,000.00	The state of the s		
0				Bonds - Principal	\$1,070,000.00		\$1,090,000.00	\$8,790,000.00
0			\$0.00	Bonds - Interest	\$370,182.00	\$342,219.00	\$311,775.00	\$1,488,139.00
0			\$0.00	Loans & Other Debt - Principal	\$458,116.00	\$474,209.00	\$489,180.00	\$3,118,920.00
0			\$0.00	Loans & Other Debt - Interest	\$83,705.00	\$75,451.00	\$66,401.00	\$212,441.00
0			\$0.00					
0			\$0.00	Total	\$2,065,003.00	\$1,961,879.00	\$1,957,356.00	\$13,609,500.00
Municipal Purposes								
Debt Authorized	\$15,131,813.00		\$15,131,813.00	Total Principal	\$1,528,116.00	\$1,544,209.00	\$1,579,180.00	\$11,908,920.00
Notes Outstanding	\$3,000,000.00				\$536,887.00	\$417,670.00	\$378,176.00	\$1,700,580.00
Bonds Outstanding	\$12,020,000.00		\$12,020,000.00	% of Total Current Year Budget	8.73%			+ 2,1.00,000,00
Loans and Other Debt	\$4,540,425.00	\$536,000.00	\$4,004,425.00					
				Description	Debt Not Listed Above			
Total (Current Year)	\$44,002,238.00	\$9,846,000.00	\$34,156,238.00	Total Guarantees - Governmental				
		-		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	17,479			Total Other				
	<b>ha</b>							
Per Capita Gross Debt	\$2,517.43			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,954.13			Rating		AA	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
				Year of Last Rating		2017		
3 Yr. Average Property Valuation	=	\$2,013,261,040.00						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation 1.70%								
				Sheet UFB-10				

# USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Bergen County Health Dept	Animal Control, Health Officer,				
		Sanitarian				
Receiving	County of Bergen	Gasoline, Fuel			11	
	A STATE OF THE STA					
Receiving	Borough of Haworth	Municipal Court				
Receiving	Boroughs of Haworth, Tenafly,	DPW Equipment				
	New Milford, Leonia,					
	Bergenfield					
Providing	Boroughs of Haworth, Tenafly,	DPW Equipment				
	New Milford, Leonia,					
	Bergenfield				19. 19. 19. 19. 19. 19. 19. 19. 19. 19.	
Receiving	Northwest Bergen County	Monthly inspections, monitoring				
		of wastewater pump station				
		Inspections of sanitary sewer			i eure	
indiversity of the control of the co		system				
Receiving	Bergen County	Sheriff's department inmates to				
		work with DPW		1		
Providing	Bergenfield, New Milford	Gasoline, Fuel	Provide fuel if other municipalities pumps	1. 1. 1. 1. 1. 1.		
			are broken			
					N 4	
				V + 1		
					N : 1	

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
Bergen County Utilities Authority				